

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,185,626
Annual Unlinked Trips	741,203
Average Weekday Unlinked Trips	2,631
Average Saturday Unlinked Trips	1,437
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	748,752
Annual Vehicle Revenue Hours	50,577
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$512,219

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$512,219
Local Funds	( 27%)	775,144
State Funds	( 14%)	394,491
Federal Assistance	( 31%)	873,957
Other Funds	( 10%)	287,922

Total Operating Funds Expended \$2,843,733

Sources of Capital Funds Expended

Local funds	( 6%)	\$15,466
State Funds	( 70%)	180,252
Federal Assistance	( 24%)	61,863
Other Funds	( 0%)	0

Total Capital Funds Expended \$257,581

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,526,529
Materials and Supplies	612,404
Purchased Transportation	0
Other Operating Expenses	704,801

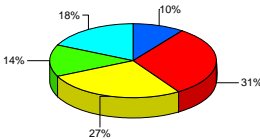
Total Operating Expenses \$2,843,734

Reconciling Cash Expenditures \$0

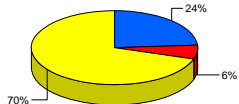
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$180,252	\$32,350	\$0	\$44,979	\$257,581
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$180,252	\$32,350	\$0	\$44,979	\$257,581

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,520,818	\$16,356	\$257,581	3,159,911	702,430	734,863	46,359	0.0	23	2.5	13	1.00	77%
Demand Response	\$322,916	\$495,863	\$0	25,715	46,322	6,340	4,218	N/A	4	3.3	3	N/A	33%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

Bus	\$3.59	\$54.38
Demand Response	\$6.97	\$76.56

Cost Effectiveness

Operating Expense  
per Passenger Mile

Operating Expense  
per Unlinked Passenger Trip

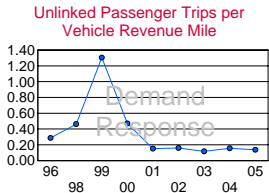
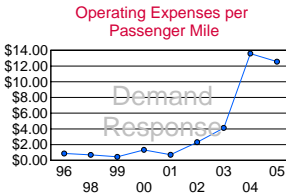
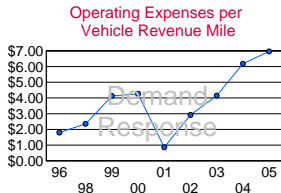
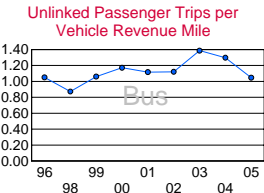
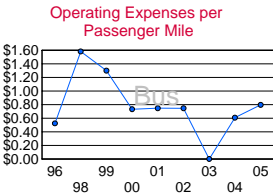
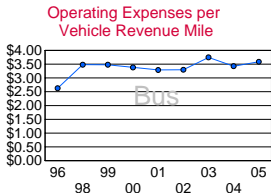
Bus	\$0.80	\$3.43
Demand Response	\$12.56	\$50.93

Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	1.05	15.85
Demand Response	0.14	1.50



1 Excludes data for purchased transportation reported separately